

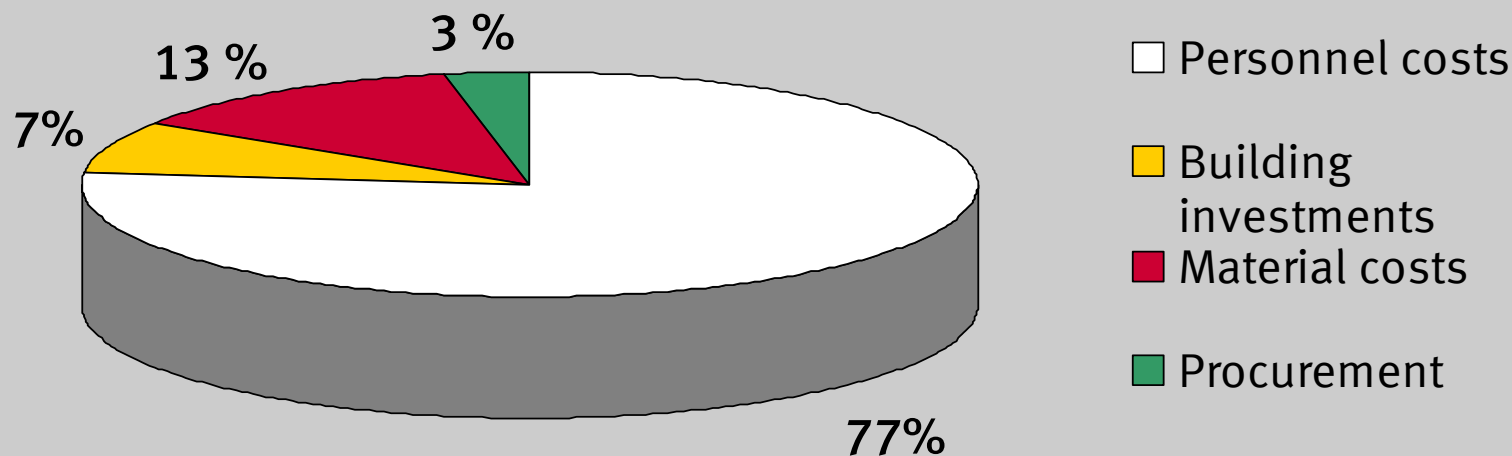
The strategic goals of the Federal Statistical Office for the period 2004 to 2008



Mission

- The Federal Statistical Office provides statistical information as part of a basic information supply.
- This means in particular that:
 - all users have free access to that information,
 - its production is publicly financed,
 - it is commissioned by the legislators.

Budget 2006



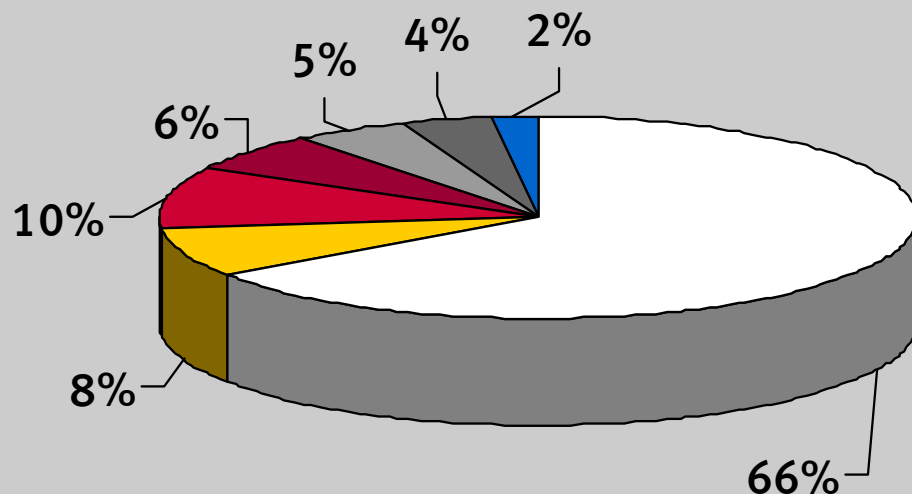
In Total: 133,9 Mio. €
 – 8,9 Mio. € GMA
125,0 Mio. €

reporting:
 Expenses on IT: 11,1 Mio. € (8,3 %)
 Reconstruction: 8,8 Mio. € (6,6 %)

Vision

- The Federal Statistical Office is the leading provider of high-quality statistical information in Germany:
 - We provide the statistical information required for the development of an informed opinion and for decision making processes.
 - We ensure neutrality, objectivity, scientific independence and data confidentiality.

”Production of Statistics“



- economic statistics
- national accounts
- demographic statistics
- social statistics
- financial statistics
- environment statistics
- other statistics

Goal 1

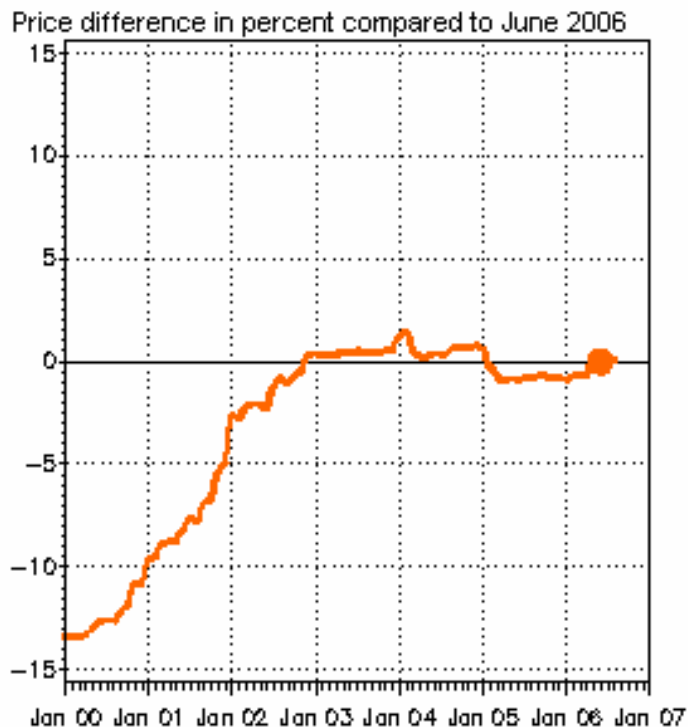
- The Federal Statistical Office is perceived and recognised as a reliable institution and innovative information provider:
 - It contributes its specialist competence to the political and societal dialogue.
 - Price monitor (price trends for frequently purchased products)

Price monitor of the Federal Statistical Office

Observe the price trends for frequently purchased products!

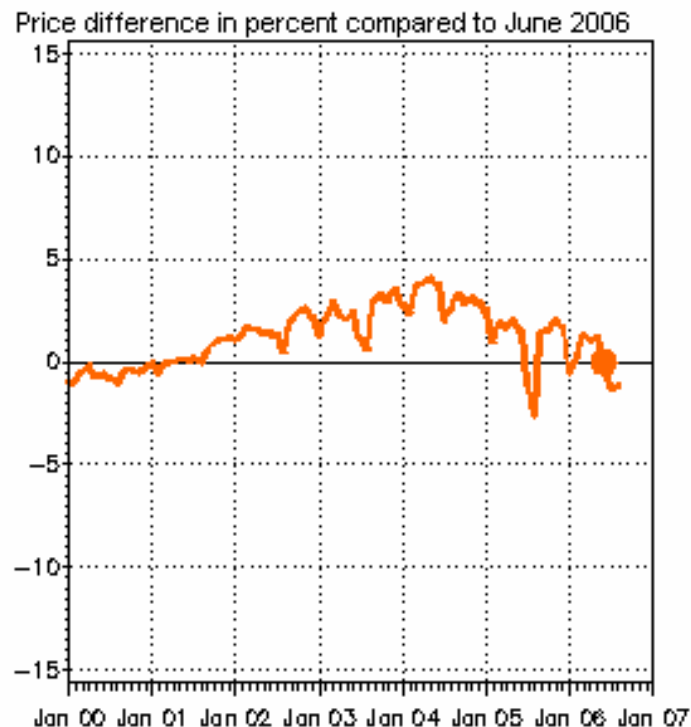
Rolls

(VAT rate remaining at 7%)



Ladies' jeans

(VAT rate rising from 16% to 19%)



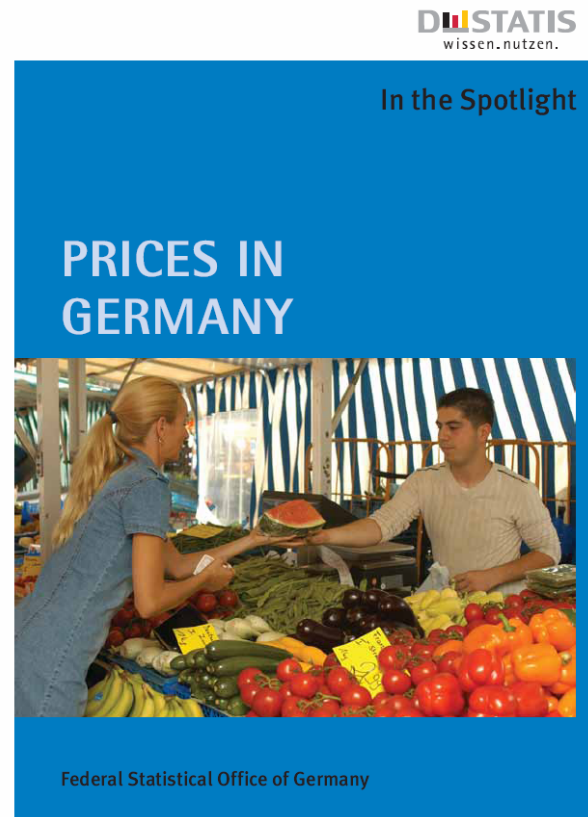
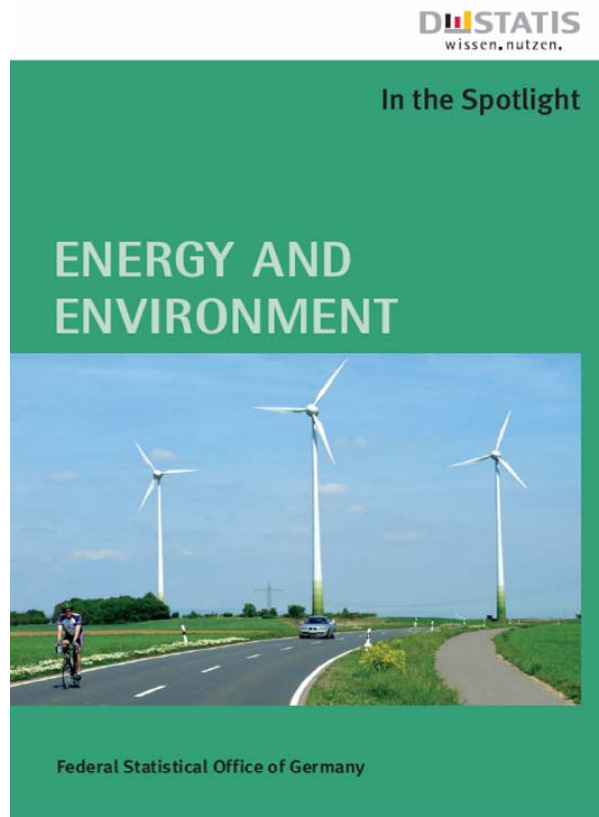
Goal 2

- The Federal Statistical Office supplies high quality information required by its users:
 - It develops its programme further with a view to the future.
 - It intensifies the continuous dialogue with the users.
 - It ensures a high quality of its products and services.

- Database GENESIS
- In the Spotlight (e.g. Prices, Transport, Agriculture)
- Hedonic Methods
- Thematic responsibility

In the Spotlight

Publications of the Federal Statistical Office

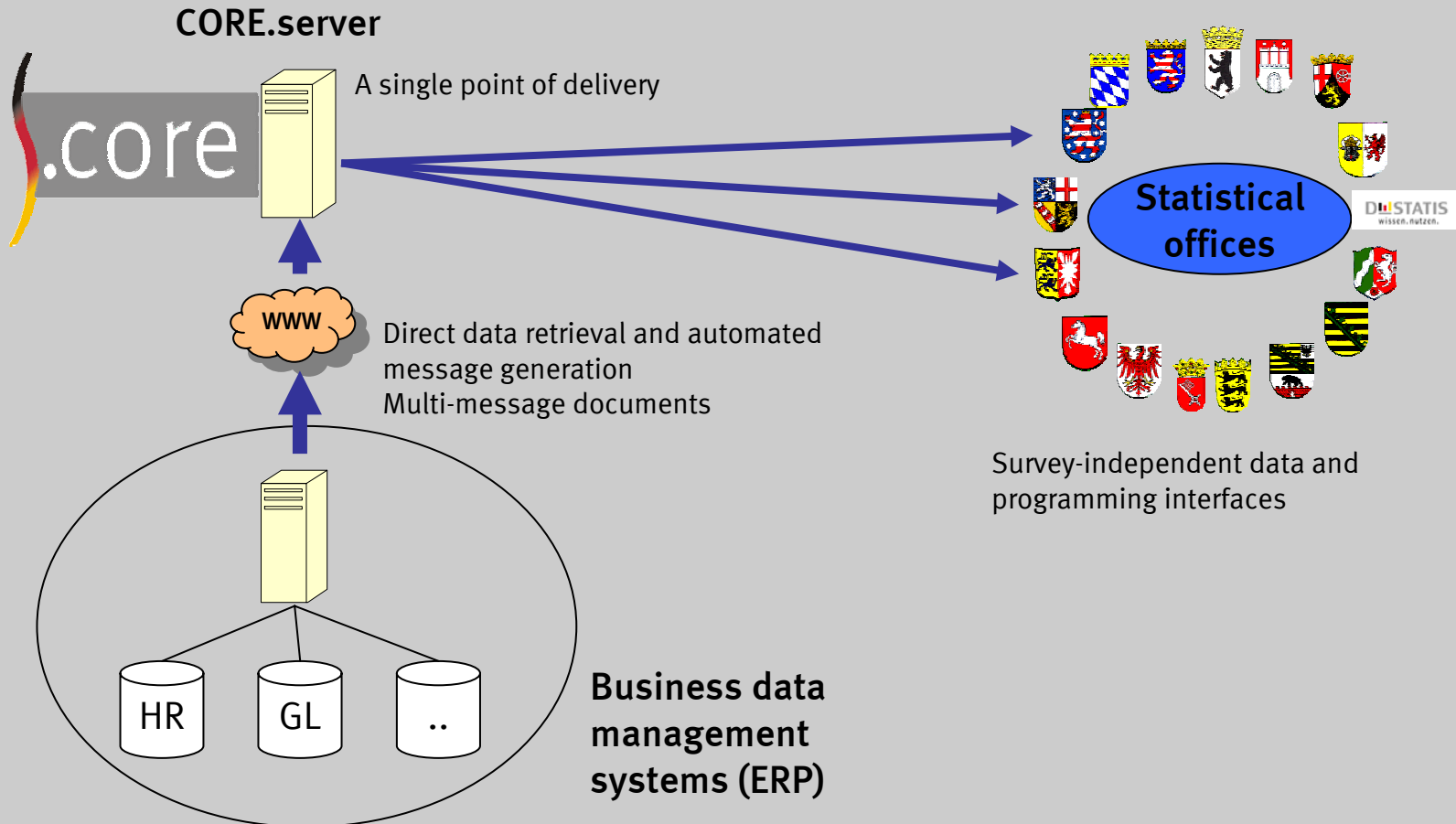


Goal 3

- The Federal Statistical Office takes the concerns of respondents into consideration:
 - It makes the enquiries as simple and little burdensome as possible.
 - It intensifies the communication with the respondents.

- eSTATISTIK.core
- Survey on burdens placed on businesses by official statistics

The .CORE reporting channel



Goal 4

- The Federal Statistical Office uses its resources efficiently.
 - It optimises its work processes through state-of-the-art information technologies.
 - It intensifies its co-operation with external partners to produce synergy effects.
 - Master plan
 - STEP
 - IDEV software (Joint Online Data Collection)

Goal 5

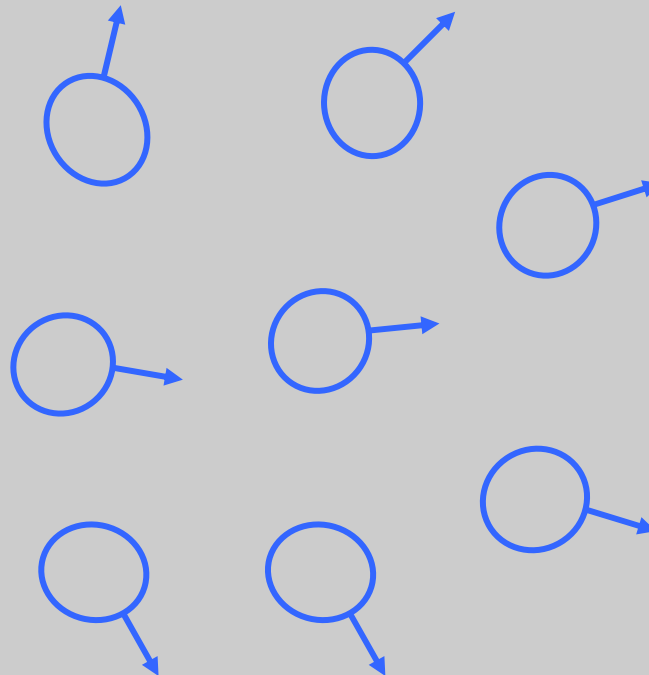
- The Federal Statistical Office is a competent and reliable partner in national and international co-operation:
 - It extends its central competence of programme, methodological and procedural development.
 - It exerts influence on the further development of the European Statistical System.
 - Research Data Centre
 - CENEX

EUROSTAT

NSI

CENEX

**Further
development**



Standards

Goal 6

- The Federal Statistical Office supports and promotes the qualification and motivation of its staff:
 - The structure and the level of qualification of the staff are adjusted to the higher challenges of the future.
 - Communication and co-operation are systematically promoted.
 - Offer of further education
 - Information events for employees
 - Employee survey

The Federal Statistical Office

- 2700 employees,
2000 of them in Wiesbaden
- 140 apprentices,
clerks and IT specialists
- 10 properties all over
Wiesbaden
- Fundamental reconstruction of the
Head Office, completion planned by
the end of 2010

